Cumberland-Dauphin-Harrisburg Transit Authority (CAT)

\$758.040

ID Number: 3014

901 North Cameron Street, P.O. Box 1571

Chief Executive Officer: James H. Hoffer,

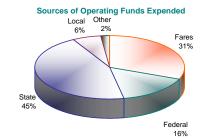
Executive Director (717)233-5657

Modal Information

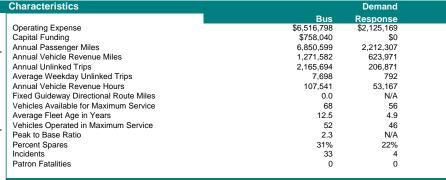
Harrisburg, PA 17105 System Wide Information						
General Information		Financial Information		Ch		
Urbanized Area (UZA) Statistics — 1990 Censu	s	Fare Revenues Earned		Op		
Harrisburg, PA		Directly Operated	\$2,233,258	Ca		
Square Miles	150	Purchased Transportation	460,377	An		
Population	292,904	Total Fare Revenues Earned	\$2,693,635	An		
Population Ranking out of 405 UZA's	92			An		
		Sources of Operating Funds Expended		Av		
		Passenger Fares	\$2,693,635	An		
		Local Funds	488,614	Fix		
Service Area Statistics		State Funds	3,885,850	Ve		
Square Miles	137	Federal Assistance	1,368,801	Av		
Population	292,904	Other Funds	205,067	Ve		
		Total Operating Funds Expended	\$8,641,967	Pe		
				Pe		
Service Consumption				Inc		
Annual Passenger Miles	9,062,906	Summary of Operating Expenses		Pa		
Annual Unlinked Trips	2,372,565	Salaries, Wages and Benefits	\$6,822,856			
Average Weekday Unlinked Trips	8,490	Materials and Supplies	608,784	Per		
Average Saturday Unlinked Trips	3,154	Purchased Transportation	557,799			
Average Sunday Unlinked Trips	30	Other Operating Expenses	652,528	Serv		
		Total Operating Expenses	\$8,641,967	Op		
				Op		
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	1,895,553			Cos		
Annual Vehicle Revenue Hours	160,708	Sources of Capital Funds Expended		Op		
Vehicles Available for Maximum Service	124	Local Funds	\$20,745	Op		
Vehicles Operated in Maximum Service	98	State Funds	238,225			
Base Period Requirement	23	Federal Assistance	499,070	Serv		

Vehicles Operated in Maximum Service			Uses of Capital Fu			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	52	0	Bus	\$302,111	\$455,929	\$758,040
Demand Response	27	19	Demand Response	0	0	0
Total	79	19	Total	\$302,111	\$455,929	\$758,040

Total Capital Funds Expended







Performance Measures			
Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$5.12 \$60.60	\$3.41 \$39.97	
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.95 \$3.01	\$0.96 \$10.27	
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.70 20.14	0.33 3.89	

